



HEALTH SCIENCES Option 1

I. Construction Cost	
A. New Construction (45,000 sq.ft. x \$200 sq.ft.=9,000,000)	\$ 9,000,000
B. Paving/Student Quad	\$ 245,000
II. Fees, Furniture & Equipment	\$ 1,620,000
(\$9,000,000 x 18% = \$1,620,000) A. Construction Material Testing B. HVAC Testing & Balance C. Architecture and Engineering D. Printing Cost, Advertising, TDLR Review, Reimbursables, etc. E. Furniture & Equipment	
III. Technology / Security System	\$ 450,000
IV. Contingency	\$ 270,000
(\$9,000,000 x 3% = \$270,000)	
V. GRAND TOTAL	\$ 11,585,000



NEW CTC EXPANSION

I. Construction Cost	
<ul style="list-style-type: none"> A. New Construction (10,000 sq.ft. x \$170 sq.ft.= \$1,700,000) 	\$ 1,700,000
II. Fees, Furniture & Equipment	\$ 255,000
<p style="padding-left: 20px;">(\$1,700,000 x 15% = \$255,000),</p> <ul style="list-style-type: none"> A. Construction Material Testing B. HVAC Testing & Balance C. Architecture and Engineering D. Printing Cost, Advertising, TDLR Review, Reimbursables, etc. E. Furniture & Equipment 	
III. Technology / Security System	\$ 95,000
IV. Contingency	\$ 51,000
<p style="padding-left: 20px;">(\$1,700,000 x 3% = \$51,000)</p>	
V. GRAND TOTAL	\$ 2,101,000



NEW PARKING FOR HSC AND CTC

I. Construction Cost		
A.	New Construction (218 parking spaces + 8 bus spaces x \$2,820/space = \$682,440)	\$ 682,440
II. Fees, Furniture & Equipment (\$682,440 x 10% = \$68,244),		\$ 68,244
A.	Construction Material Testing	
B.	Architecture and Engineering	
C.	Printing Cost, Advertising, TDLR Review, Reimbursables, etc.	
IV. Contingency (\$682,440 x 3% = \$20,473)		\$ 20,473
V. GRAND TOTAL		\$ 771,157