

ECONOMIC IMPACT

- NCTC is of one of the county's largest employers, with an annual payroll exceeding 4.5 million dollars for the employees who live in Cooke County.
- College operations impact the county economy by over \$10.5 million annually.
- NCTC's former students who remain in the local area workforce generate a student productivity effect that is estimated to impact the county economy by an additional \$30 million-plus each year.
- NCTC students spend money locally on everything from gas and food to clothes and school supplies.
- NCTC spends a significant amount of its operating budget every year on a wide range of goods and services purchased in Cooke County.

ACCESSIBILITY/AFFORDABILITY

- NCTC is one of only 50 public community college districts in Texas.
- NCTC has dual credit agreements with every high school in Cooke County, providing qualified juniors and seniors the opportunity to earn college credit while still in high school.
- A Cooke County resident will pay \$588 in tuition for 12 credit hours at NCTC, compared to \$3,994 for 12 credit hours at UNT.

WORKFORCE TRAINING & BUSINESS SUPPORT

- NCTC impacts the local workforce by providing higher education and occupational training to residents, helping attract new business and industry to Cooke County.
- NCTC offers customized employee training to local firms.
- NCTC's Small Business Development Center assists entrepreneurs with new business startup and helps existing firms wishing to expand.

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QUALITY OF LIFE

- NCTC offers a wide range of non-credit Lifelong Learning courses and programs to Cooke County residents, with topics ranging from hobbies to computer applications. NCTC also presents plays, concerts, art exhibits and other cultural events year-round to residents of all ages.

NCTC REVENUE

- NCTC's tax rate ranks 49th lowest of Texas's 50 public community colleges.
- Local taxes comprise 4.56% of total annual revenue for the college (which includes state appropriations, student tuition/fees, state and federal grants, auxiliary revenue, and other miscellaneous income):

NCTC REVENUE HISTORY					
Year	Total Budget	State Funding	% of Budget	Tax Revenue	% of Budget
1993-94*	11,517,164	5,664,481	52.5%	904,649	7.85%
2000-01	16,184,124	7,446,388	43.1%	1,211,342	7.48%
2005-06	27,474,536	10,039,076	36.5%	1,769,917	6.44%
2007-08	31,272,707	11,786,233	37.7%	1,769,917	5.66%
2008-09	33,775,000	11,948,888	35.4%	1,815,459	5.38%
2009-10	37,575,000	13,043,983	34.7%	1,901,400	5.06%
2010-11	47,021,700	12,282,089	26.1%	1,950,000	4.15%
2011-12	44,998,000	11,088,720	24.6%	2,050,000	4.56%
*Amended Budget; others as Budgeted					

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BY THE NUMBERS*...

23,787	Number of different people who have taken a class offered by NCTC in Cooke County since Fall 2000.
1,402	Total number of Cooke County residents who have graduated from NCTC since Fall 2000
6,447	NCTC students who have transferred to a university since January 2000.
8,382	Persons who have enrolled in Lifelong Learning courses offered in Cooke County since Fall 2000.
1,185	Cooke County high school juniors and seniors who have taken a dual credit course offered by NCTC at their high school since Fall 2000.
4,570	NCTC Foundation scholarships awarded to students since Fall 2000.
\$1,086,665	Value of scholarships awarded to NCTC students since Fall 2000.
*Through Summer 2011	



NORTH CENTRAL TEXAS COLLEGE

Established in Cooke County in May 1924, making it the oldest continuously operating public community college in Texas.

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**COOKE COUNTY RESIDENTS
GRADUATING FROM NCTC SINCE 2000**

Vocational Nursing (LVNs)	159
Associate Degree Nursing (RNs)	162
Surgical Technology	14
Radiological Technology	20
Criminal Justice / Law Enforcement	31
Computer Science / Technology	59
Cosmetology / Esthetician	104
Drafting Technology	29
Agriculture / Equine Science.....	62
Associate of Arts in Teaching.....	18
Office Systems Technology	25
General Studies	717

**NUMBERS OF STUDENTS TRAINED
IN NON-CREDIT WORKFORCE TRAINING PROGRAMS**

Welders (past 10 years total - 2 years with current program)	377
Certified Nurse Aide (past 10 years)	209
Medication Aide (past 10 years)	88
Heating and Air Conditioning Techs (past 18 months only)	30
EKG Technician (past 18 months only).....	22
Medical Billing and Coding (past 18 months only)	16
Phlebotomy Tech (past 18 months only).....	9
Marine Motor Repair (past year).....	9
Medical Administrative Assistant (past 18 months only).....	6
Green Energy Auditor (past year).....	6

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**NUMBERS OF STUDENTS TRAINED
IN NON-CREDIT OCCUPATIONAL-TECHNICAL PROGRAMS**

Welders (past 10 years total - 2 years with current program)	377
Certified Nurse Aide (past 10 years)	209
Medication Aide (past 10 years)	88
Heating and Air Conditioning Techs (past 18 months only)	30
EKG Technician (past 18 months only).....	22
Medical Billing and Coding (past 18 months only)	16
Phlebotomy Tech (past 18 months only).....	9
Marine Motor Repair (past year).....	9
Medical Administrative Assistant (past 18 months only).....	6
Green Energy Auditor (past year).....	6

COLLEGE BOUND...

School District	High School Graduates Spring 2010	HS Grads Attending TX College	# Graduates Attending NCTC Fall 2010	% Attending NCTC
Gainesville	151	55	36	65.4%
Muenster	39	24	9	37.5%
Callisburg	80	35	22	62.8%
Lindsay	45	35	22	62.8%
Era	29	13	7	53.8%
Valley View	52	34	21	61.9%
Total	396	196	117	59.6%

Source: Texas Higher Education Coordinating Board

TUITION & FEES	In-District (Cooke County)	Out-of-District Texas
Tuition – Per Semester Credit Hour	\$36	\$77
General Use Fee – Per SCH	\$12	\$12
Student Services Fee – Per SCH	\$1	\$1
TOTAL Per SCH	\$49	\$90
Reduced Dual Credit Tuition Per SCH	\$35	\$82

Students who qualify for free lunch program have tuition/fees waived.

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At A
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